

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	11741646 (One hundred seventeen lakh forty one thousand six hundred forty six only)	11741372 (One hundred seventeen lakh forty one thousand three hundred seventy two only)	10666575 (One hundred six lakh sixty six thousand five hundred seventy five only)
New Equipment for Laboratories	55776705 (Five hundred fifty seven lakh seventy six thousand seven hundred five only)	38619532 (Three hundred eighty six lakh nineteen thousand five hundred thirty two only)	22682843 (Two hundred twenty six lakh eighty two thousand eight hundred forty three only)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	99925 (Ninety nine thousand nine hundred twenty five only)	81504 (Eighty one thousand five hundred four only)	148388 (One lakh forty eight thousand three hundred eighty eight only)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	12736835 (One hundred twenty seven lakh thirty six thousand eight hundred thirty five only)	6243875 (Sixty two lakh forty three thousand eight hundred seventy five only)	8436485 (Eighty four lakh thirty six thousand four hundred eighty five only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	403704600 (Forty crore thirty seven lakh four thousand six hundred only)	367291128 (Thirty six crore seventy two lakh nintyone thousand one hundred twenty eight only)	345798024 (Thirty four crore fifty seven lakh ninty eight thousand twenty four only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	116504036 (Eleven crore sixty five lakh four thousand thirty six only)	108487466 (Ten crore eighty four lakh eighty seven thousand four hundred sixty six only)	108999982 (Ten crore eighty nine lakh ninety nine thousand nine hundred eighty two only)
Seminars/Conferences/Workshops	601452 (Six lakh one thousand four hundred fifty two only)	466054 (Four lakh sixty six thousand fifty four only)	710844 (Seven lakh ten thousand eight hundred forty four only)